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DDS&T-1804-67

10 May 1967

MEMORANDUM FOR: **Director of Computer Services**
 Director of ELINT
 Director of FMSAC
 Director of Research and Development
 Director of Special Activities
 Director of Scientific Intelligence
 Director of Special Projects

SUBJECT **: Operating Budget FY-1968 and Office**
 Estimates FY-1969

1. Attached is the request for submission of Operating Budget FY-1968 and Office Estimates FY-1969 issued by O/PPB. In general, the instructions for these estimates are considered to be self explanatory.

2. a. There is attached for the convenience of your Office a data sheet (Form 1282, Attachment A) reflecting the following for use in submission of the FY-1968 and FY-1969 estimates.

(1) Current FY-1967 position ceiling and funding authorization.

(2) FY-1968 Congressional budget position and funding total by program category.

(These are the numbers that must appear in Column 6 of Form 2237.)

(3) FY-1969 position and funding total by program category.

(These numbers agree with the Combined Program Call FY-1969/1973 that was forwarded to PPB.)

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SUBJECT: Operating Budget FY-1968 and Office Estimates FY-1969

b. Also, Attachment B provides the total GS-14 and above position authorizations (FY-1967 and FY-1968) for your Office. These numbers should be used in completing Form 632 (c). All changes in GS-14 and above positions in the budget year (FY-1969) over the current year (FY-1968) must be justified with a narrative statement on Form 632 a.

3. In order to provide an opportunity for DDS&T review of Office submissions, the FY-1968 and FY-1969 estimates, as required in Part I of the exercise, should be furnished to the DDS&T Comptroller by close of business 21 June 1967. Schedules and other information, as required in Part II, should be furnished by close of business 18 August 1967.

4. Questions concerning any phase of this submission should be referred to the DDS&T Comptroller.


Acting Executive Officer
Directorate of
Science and Technology

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2 Attachments
a/s

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